

## Performance

A Great Place: A Safe Place									
	Actual YTD	Target YTD	Alert	Distance between Actual & Target	Performance previous period	Performance this period	DOT	Annual target	Good performance is?
NI015 Serious violent crime rate	1.26	0.95	▲	0.31	0.23	0.13	✓	1.91	Smaller is Better
NI016 Serious acquisitive crime rate	13.42	15.19	★	-1.77	2.35	2.11	✓	30.40	Smaller is Better
NI024 Satisfaction with the way the police and local council dealt with ASB	82.00	84.00	●	-2.00	93.00	82.00	✗	84.00	Bigger is Better
LBB LAA 5.1 Number of accidental fires in residential properties	99.00	106.00	★	-7.00	55.00	44.00	✓	210.00	Smaller is Better
A Great Place: A Clean and Green Place									
	Actual YTD	Target YTD	Alert	Distance between Actual & Target	Performance previous Qtr	Performance this Qtr	DOT	Annual target	Good performance is?
NI188 Planning to adapt to Climate Change	0.00	1.00	▲	-1.00	0.00	0.00	→	2.00	Bigger is Better
NI185 CO2 reduction from Local Authority operations	?	?	?!	?!	?	?	?	3.00	Bigger is Better
NI192 Percentage of household waste sent for reuse, recycling and composting	32.18	30.00	★	2.18	32.73	31.60	✗	30.00	Bigger is Better
A Great Place: A Lively Place									
	Actual YTD	Target YTD	Alert	Distance between Actual & Target	Performance previous Qtr	Performance this Qtr	DOT	Annual target	Good performance is?
EC SP33 No of sports visits by young people to council-owned facilities (incl courses)	71227.00	54870.00	★	16357.00	34102.00	37125.00	✓	109740.00	Bigger is Better

Please note: NI185 is an annual indicator and will not have data to report until March 2010. Figures are not available for March 2009 as data capture processes were set up only recently.

EC SP33 is a new indicator and does not have a figure quoted for March 2009. It has been set up to include physical activity courses uptake in the borough.

## Performance

A Borough of Opportunity: Local Employment and Enterprise									
	Actual YTD	Target YTD	Alert	Distance between Actual and Target	Performance previous Qtr	Performance this Qtr	DOT	Annual target	Good performance is?
<a href="#">LBB LAA 13.1 Annual amount of additional benefit in payment as a result of advice &amp; assistance</a>	?	?	?	?!	?	?	?		? Bigger is Better
A Borough of Opportunity: Health and Wellbeing									
	Actual YTD	Target YTD	Alert	Distance between Actual and Target	Performance previous Qtr	Performance this Qtr	DOT	Annual target	Good performance is?
⊕ <a href="#">NI150 Adults receiving secondary mental health services in employment</a>	9.16	8.00	★	1.16	7.19	9.16	✓	8.00	Bigger is Better
<a href="#">NI121 Mortality rate from all circulatory diseases at ages under 75</a>	?	?	?	?!	84.30	?	?		? Smaller is Better
⊕ <a href="#">NI040 Number of drug users recorded as being in effective treatment</a>	?	1037.00	?	?	?	?	?		? Bigger is Better
<a href="#">LBB LAA 17.1 Tuberculosis treatment completion rate</a>	87.00	85.00	★	2.00	87.00	87.00	→		? Bigger is Better
A Borough of Opportunity: Help When You Need It.									
	Actual YTD	Target YTD	Alert	Distance between Actual and Target	Performance previous Qtr	Performance this Qtr	DOT	Annual target	Good performance is?
⊕ <a href="#">NI130.09 Social care clients receiving Self Directed Support</a>	12.40	11.62	●	0.78	11.20	12.40	✓	15.00	Bigger is Better
⊕ <a href="#">NI131 Delayed transfers of care</a>	8.72	13.00	★	-4.28	10.38	8.72	✓	13.00	Smaller is Better
⊕ <a href="#">NI135 Carers receiving needs assessment or review and a specific carer's service, or advice &amp; inf.</a>	6.32	12.93	▲	-6.61	6.55	6.32	✗	24.60	Bigger is Better
⊕ <a href="#">NI141 Percentage of vulnerable people achieving independent living</a>	?	77.00	?	?	75.58	?	?	77.00	Bigger is Better

Please note: LAA 13.1 cannot be reported until after September 2009 as the project has not yet started.

No Quarter 1 figure has been report for NI 40 (PCT). This data is normally 3 months in arrears due to different reporting deadlines between the Primary care trust and the council.

## Performance

One Community: Settled homes									
	Actual YTD	Target YTD	Alert	Distance between Actual and Target	Performance previous Qtr	Performance this Qtr	DOT	Annual target	Good performance is?
NI154 Net additional homes provided	?	915.00	?	?	?	?	?	915.00	Bigger is Better
NI155 Number of affordable homes delivered (gross)	153.00	181.00	▲	-28.00	29.00	124.00	✓	458.00	Bigger is Better
NI156 Number of households living in Temporary Accommodation	3439.00	3615.00	●	-176.00	3549.00	3439.00	✓	3485.00	Smaller is Better
One Community: Early Excellence									
	Actual YTD	Target YTD	Alert	Distance between Actual and Target	Performance previous Qtr	Performance this Qtr	DOT	Annual target	Good performance is?
NI111 First time entrants to the Youth Justice System aged 10 - 17	47.00	100.00	★	-53.00	63.00	47.00	✓	229.00	Smaller is Better
CF/VS09.3 No. of families attending the 10 week MEND programme (childhood obesity)	17.00	21.00	▲	-4.00	23.00	11.00	✗	84.00	Bigger is Better
NI051 Effectiveness of child and adolescent mental health (CAMHS) services	?	?	?	?	56.00	?	?	?	Bigger is Better
NI054 Services for disabled children	?	?	?	?	57.00	?	?	?	Bigger is Better
NI063 Stability of placements of looked after children: length of placement	66.60	78.00	▲	-11.40	65.70	67.50	✓	78.00	Bigger is Better
NI112 Under 18 conception rate	?	?	?	?	37.90	?	?	?	Bigger is Better
NI108 Key Stage 4 attainment for all Black and minority ethnic groups	?	?	?	?	?	?	?	?	Bigger is Better
NI108(a) Key Stage 4 Attainment for BME Groups (Black Caribbean Boys)	?	?	?	?	?	?	?	?	Bigger is Better
NI108(b) Key Stage 4 Attainment for BME groups (Somali Boys)	?	?	?	?	?	?	?	?	Bigger is Better
One Community: Building Our Capacity									
	Actual YTD	Target YTD	Alert	Distance between Actual and Target	Performance previous Qtr	Performance this Qtr	DOT	Annual target	Good performance is?
NI150 Adults receiving secondary mental health services in employment	9.16	8.00	★	1.16	7.19	9.16	✓	8.00	Bigger is Better
LBB LAA 38.1 Number of new volunteering opportunities created	279.00	270.00	★	9.00	139.00	140.00	✓	?	Bigger is Better

Please note: NI 54 has no set target as this is a baseline year.

NI 154 is an annual indicator and will not have data reported against it until March 2010.